

CRONOGRAMA FÍSICO-FINANCEIRO



Obra: Vila Nere

Bancos: SINAPI - 05/2024 - Rio Grande do Sul

B.D.I.: 29,11%

Encargos Sociais DESONERADOS: 83,25%(HORA) 46,08%(MÊS)

Descrição	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	Total Por Etapa
OBRA RESTAURO VILLA NENE											100,00%
											R\$ 1.992.277,77
1 SERVIÇOS ADMINISTRATIVO	8,83%	9,94%	6,05%	8,91%	10,26%	9,29%	16,34%	17,01%	10,94%	2,43%	16,20%
	R\$ 28.505,92	R\$ 32.089,33	R\$ 19.531,23	R\$ 28.764,18	R\$ 33.122,39	R\$ 29.990,93	R\$ 52.750,47	R\$ 54.913,43	R\$ 35.317,63	R\$ 7.844,78	R\$ 322.830,30
2 CANTEIRO DE OBRA E SERV. INICIAIS	33,35%	12,25%	6,80%	6,80%	6,80%	6,80%	6,80%	6,80%	6,80%	6,80%	4,07%
	R\$ 27.062,97	R\$ 9.940,67	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 5.518,09	R\$ 81.148,35
3 SERVIÇOS PRELIMINARES	59,19%	40,81%									0,47%
	R\$ 5.524,30	R\$ 3.808,86									R\$ 9.333,16
4 MOVIMENTAÇÃO DE TERRA	77,54%	22,46%									0,22%
	R\$ 3.358,14	R\$ 972,71									R\$ 4.330,85
5 SERVIÇOS DIVERSOS		10,00%	10,00%	10,00%	10,00%	15,00%	15,00%	10,00%	10,00%	10,00%	1,06%
		R\$ 2.119,00	R\$ 2.119,00	R\$ 2.119,00	R\$ 2.119,00	R\$ 3.178,50	R\$ 3.178,50	R\$ 2.119,00	R\$ 2.119,00	R\$ 2.119,00	R\$ 21.190,00
6 ESTRUTURA	25,89%	28,85%	9,67%	15,77%	17,88%	1,94%					18,60%
	R\$ 95.952,25	R\$ 106.922,46	R\$ 35.838,48	R\$ 58.446,00	R\$ 66.265,98	R\$ 7.189,93					R\$ 370.615,12
7 PAREDES E PAINÉIS			0,18%	7,65%	7,83%	23,51%	39,35%	21,48%			3,16%
			R\$ 113,26	R\$ 4.813,75	R\$ 4.927,01	R\$ 14.793,63	R\$ 24.760,92	R\$ 13.516,26			R\$ 62.924,84
8 ESQUADRIAS, FERRAGENS E VIDROS				24,82%	24,82%	5,51%	38,73%	6,12%			4,77%
				R\$ 23.575,46	R\$ 23.575,46	R\$ 5.233,71	R\$ 36.787,98	R\$ 5.813,13			R\$ 94.985,74
9 IMPERMEABILIZAÇÃO							100,00%				1,07%
							R\$ 21.379,22				R\$ 21.379,22
10 COBERTURA	13,54%	36,65%	49,81%								5,78%
	R\$ 15.598,47	R\$ 42.221,87	R\$ 57.382,57								R\$ 115.202,91
11 REVEST. PAREDES INTERNAS				1,53%	41,81%	47,46%	9,20%				1,00%
				R\$ 305,15	R\$ 8.338,85	R\$ 9.465,73	R\$ 1.834,91				R\$ 19.944,64
12 FORROS					36,34%	40,22%	3,89%	19,55%			0,81%
					R\$ 5.890,96	R\$ 6.519,94	R\$ 630,60	R\$ 3.169,19			R\$ 16.210,69
13 REVEST. PAREDES EXTERNAS				29,30%	29,30%	41,40%					4,39%
				R\$ 25.636,62	R\$ 25.636,62	R\$ 36.223,75					R\$ 87.496,99
14 PINTURAS								47,65%	34,08%	18,27%	2,66%
								R\$ 25.226,48	R\$ 18.042,36	R\$ 9.672,36	R\$ 52.941,20
15 PISOS INTERNOS E EXTERNOS				15,40%	4,84%	17,26%	30,75%	20,17%	8,65%	2,93%	7,56%
				R\$ 23.203,09	R\$ 7.292,40	R\$ 26.005,54	R\$ 46.330,85	R\$ 30.390,02	R\$ 13.032,91	R\$ 4.414,61	R\$ 150.669,43
16 SOLEIRAS E RODAPÉS							87,25%	12,75%			0,52%
							R\$ 8.958,45	R\$ 1.309,11			R\$ 10.267,56
17 PLANO PREV. E PROT. CONTRA INCÊNDIOS								100,00%			0,21%
								R\$ 4.223,16			R\$ 4.223,16
18 SISTEMAS ELÉTRICOS/ DADOS/ SPDA					8,30%	16,60%	16,60%	25,10%	25,10%	8,30%	10,03%
					R\$ 16.591,79	R\$ 33.183,59	R\$ 33.183,59	R\$ 50.175,18	R\$ 50.175,18	R\$ 16.591,79	R\$ 199.901,12
19 INSTALAÇÕES HIDROSSANITÁRIAS				18,42%	18,42%	27,63%	27,63%	7,90%			1,41%
				R\$ 5.187,98	R\$ 5.187,98	R\$ 7.781,98	R\$ 7.781,98	R\$ 2.225,03			R\$ 28.164,95
20 APARELHOS, ACESSÓRIOS E METAIS									100,00%		0,48%
									R\$ 9.631,62		R\$ 9.631,62
21 CLIMATIZAÇÃO							10,00%	40,00%	50,00%		2,59%
							R\$ 5.153,80	R\$ 20.615,20	R\$ 25.769,00		R\$ 51.537,99
22 PAISAGISMO								33,00%	50,00%	17,00%	0,60%
								R\$ 3.941,34	R\$ 5.971,73	R\$ 2.030,39	R\$ 11.943,45
23 SERVIÇOS COMPLEMENTARES							45,71%	54,29%			2,62%
							R\$ 23.881,49	R\$ 28.364,17			R\$ 52.245,66

24	FECHAMENTO EXTERNO DO IMÓVEL							27,63%	45,26%	27,11%		9,69%
								R\$ 53.355,97	R\$ 87.401,05	R\$ 52.351,80		R\$ 193.108,82
	TOTAL SIMPLES	R\$ 176.002,06	R\$ 198.074,90	R\$ 120.502,64	R\$ 177.569,33	R\$ 204.466,55	R\$ 185.085,32	R\$ 325.486,80	R\$ 338.919,84	R\$ 217.929,31	R\$ 48.191,02	R\$ 1.992.227,77
	% SIMPLES	8,83%	9,94%	6,05%	8,91%	10,26%	9,29%	16,34%	17,01%	10,94%	2,43%	100,00%
	TOTAL ACUMULADO	R\$ 176.002,06	R\$ 374.076,96	R\$ 494.579,60	R\$ 672.148,93	R\$ 876.615,48	R\$ 1.061.700,80	R\$ 1.387.187,60	R\$ 1.726.107,44	R\$ 1.944.036,75	R\$ 1.992.227,77	
	% ACUMULADO	8,83%	18,78%	24,82%	33,74%	44,00%	53,29%	69,63%	86,64%	97,58%	100,00%	

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